

**CITY OF KENORA
 FIVE YEAR CAPITAL PLAN
 SUMMARY OF TOTAL COST**

FUNCTIONAL AREA: HEALTH - CEMETERY

DEPT #	DESCRIPTION	TOTAL COST				
		2013	2014	2015	2016	2017
565	General Vehicles & Equipment Single Axle (Split Cost)	40,000				
571	Cemetery					
	Road / Culvert	25,000				
	Expand Cemetery	10,000			75,000	
	Outdoor Public Washroom	30,000				
	Columbarium			80,000		
FUNCTIONAL TOTALS		105,000	0	80,000	75,000	0